

**STATUS OF FACILITIES PROJECTS**

July 21, 2011

Building	Project	Number	Fund Source	Amount	Status	Projected Completion
<b>CLARION</b>						
Becht	Renovate Student Success Center	CL-698	CA	14,300,000	ID	9/12
Becker	Re-Do Brickwork	CL-707	DM	20,800	P	10/11
Campus-Wide	Sidewalk Repair	CL-707	DM	57,000	P	10/11
Carlson Bell Tower	Re-Do Brickwork	CL-707	DM	27,000	P	10/11
Harvey Hall	Electric Distribution Panel Relocation	CL-707	GR	150,000	AF	6/12
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Moore Hall	Replace Air Conditioning	CL-366	GR	60,000	AF	11/12
Tippin Gym	Tippin Feasibility Study	CL-696	GR	72,000	ID	9/11
Marwick Boyd	Roof Replacement	CL-706	GR	425,000	AF	10/12
Marwick Boyd	Chiller Repair		GR	72,760	UC	7/11
Rhea Lumber	Office Conversion	CL-718	GR	27,000	C	5/11
Rhea Lumber	Parking Lot		GR	139,000	AS	8/11
<b>VENANGO</b>						
Venango Campus	Entrance & Ground Water	CL-691	SR	438,000	AS	10/11
Montgomery Hall	Venango Nursing Lab Expansion	CL-708	GR	1,200,000	AS	10/11

Source of Funds

GR = General Operating Revenue  
 AX = Auxiliary  
 DM = Deferred Maintenance Fund  
 CA = Capital Appropriation  
 G = Grants  
 SA = Student Assessment  
 SR = Special Revenue (i.e. Parking Fees, etc.)  
 CL = Cancelled

Status

P = Planning  
 ID = In Design  
 B = Bidding  
 UC = Under construction  
 C = Complete  
 AF = Awaiting Funds  
 AS = Awaiting Scheduling  
 RB = Rebid

**Note:** Items shaded denote a project added to the list or a change in status since the last report. Projects marked as “C” on the last report have been removed from the list.