Institution: Clarion University of Pennsylvania Address: 840 Wood Street, Clarion, PA 16214

Identification No:
Name of Respondent: Terry S. Latour
Title: Dean of Libraries
Phone Number: 814-393-1931

SURVEY ELIGIBILITY
Please answer the following questions to determine if you need to complete this survey:
Do you have an organized collection of printed or other material
or a combination thereof?
Do you have paid staff trained to provide and interpret suc
materials as required to meet the informational, cultural
recreational, or educational needs of clientele?
Do you have an established schedule in which services of the staff are available to clientele?
Does the library have the physical facilities necessary to support
such a collection, staff, and schedule?
Do you provide financial support to another library?

| YES/NO |
| :---: |
| Yes |
| Yes |
| Yes |
| Yes |
| Yes |

PART A - NUMBER OF PUBLIC SERVICE OUTLETS, FISCAL YEAR 2007

| Line No. | Item | Number |  |
| :---: | :---: | :---: | :---: |
| 01 | library <br> PART B - LIBRARY STAFF, FA <br> (Exclude maintenance and custod | 1 |  |
|  |  | ARIES/WAGES, FY 2007 contributed services staff) mals. |  |
| Line No. |  | FALL 2007 <br> Number of full-time equivalents (FTEs) | FY 2007 <br> Salaries and wages (whole dollars only) |
|  | Staff | (column 1) | (column 2) |
| 02 | Librarians | 7.50 |  |
| 03 | Other Professional Staff | 2.00 |  |
|  | Total librarians and other professional staff (Sum of lines 2 and 3) | 9.50 | \$774,480 |
| 05 | All other paid staff (except student assistants) | 14.72 | \$576,638 |
| 06 | Student assistants from all funding sources | 12.19 | \$135,580 |
| 07 | Total full-time equivalent (FTE) staff (Sum of lines 4 to 6) | 36.41 | \$1,486,698 |
| 08a | Are employee fringe benefits paid from the library budget? If no, skip to Part C, line 10. | Yes (Yes/No) |  |
| 08b | Employee fringe benefits (if paid from library budget) |  | \$503,854 |

PART C - LIBRARY EXPENDITURES, FISCAL YEAR 2007
NOTE: See instructions for exclusions and definitions

| Line No. |  | Amount (whole dollars only) |
| :---: | :---: | :---: |
| 09 | Total salaries and wages (equal to line 07, column 2) | \$1,486,698 |
|  | Information resources: |  |
|  | One-time purchases of books, serial backfiles and other |  |
| 10 | materials | \$206,127 |
| 11 | Electronic | \$14,020 |
| 12 | Audiovisual | \$28,391 |
| 13 | Ongoing commitments to serial subscriptions | \$403,285 |
| 14 | Electronic serials | \$181,546 |
|  | Other information resources: |  |
| 15 | Document delivery/interlibrary loan | \$9,897 |
| 16 | Preservation | \$11,146 |
| 17 | Other expenditures for information resources | \$0 |
|  | Operating expenditures: |  |
| 18 | Computer hardware and software (include maintenance) | \$8,952 |
| 19 | Bibliographic utilities, networks and consortia | \$81,579 |
| 20 | All other operating expenditures | \$78,419 |
| 21 | TOTAL EXPENDITURES (Sum lines 09, 10, 13, 15 through 20) | \$2,286,103 |

PART D - LIBRARY COLLECTIONS, FISCAL YEAR 2007

|  | Is the library collection entirely electronic? | Yes/No |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Line No. | Collections |  | Added during the Fiscal Year | Held at end of Fiscal Year |
| 22 | Books, serial backfiles and other paper materials (include governmnet documents) |  | 5743 | 447984 |
| 23 | E-Books |  | 16369 | 16369 |
| 24 | Microforms |  | 75 | 1504813 |
| 25 | Audiovisual materials |  | 248 | 7360 |
| 26 | Current serial titles |  | 327 | 20591 |
| 27 | Electronic reference sources and aggregation services |  | 9 | 102 |

PART E - LIBRARY SERVICES, FISCAL YEAR 2007 Note: See intstructions for exclusions and definitions.

| Line No. | Services | Number |
| :---: | :---: | :---: |
|  | Interlibrary loans and documents provided to other libraries: |  |
| 28a | Returnable | 1,714 |
| 28b | Non-returnable | 2,209 |
| 29 | Total provided (sum lines 28a and 28b) Interlibrary loans and documents received: | 3,923 |
| 30 | Returnable | 1297 |
| 31 | Non-returnable | 1133 |
| 32 | Documents received from commercial services | 0 |
| 33 | Total provided (sum lines 30, 31, 32) | 2,430 |
|  | Circulation: |  |
| 34a | General circulation transactions | 63189 |
| 34 b | Reserve circulation transactions | 12417 |
|  | Information services to groups: |  |
| 35 | Number of presentations | 130 |
| 36 | Total attendance at all presentations | 1209 |

## PART F - LIBRARY SERVICES, TYPICAL WEEK, FALL 2007

NOTE: See instructions for exclusions and definitions

| Line No. | Services | Number in a typical week |
| :---: | :---: | :---: |
| 37 | Number of weekly public service hours | 92 |
| 38 | Gate count in a typical week | 11228 |
| 39 | Reference transactions in a typical week | 603 |

PART G - ELECTRONIC SERVICES
Please respond to each item by selecting "Yes" or "No". If answering for more than one library, select "Yes", if at least one has the service.

| Line | Services |  |
| :--- | :--- | :--- |
|  | Does your library provide the following? | Yes/No |
| 40 | Documents digitized by the library staff |  |
| 41 | Library reference service by e-mail or the Web | Yes |
|  | Technology to assist patrons with disabilities (e.g., TDD, | Yes |
| 42 | specially equipped work stations) | - |
| 43 | Electronic theses and dissertations produced by your students | Yes |

## PART H - INFORMATION LITERACY, FISCAL YEAR 2007

Note: See instructions for definition. Please respond to each item by selecting "Yes " or "No"
 Incorporated information literacy in the institution's strategic plan. If no, select "No" and skip lines 46a and 46b 46a An institution-wide committee to implement the strategic plan for information literacy 46b The strategic plan formally recognizes the library's role in information literacy instruction

