

**CLARION UNIVERSITY  
CAPITAL PROGRAM SUBMISSIONS  
2017-2018**

**Office Consolidation Project**

**\$8.4 Million**

This project starts with the renovation of the historic Egbert Hall to be re-used for current offices in Carrier Hall, which would be demolished. The current land occupied by Carrier Hall would be landscaped as a plaza at a key entrance to the campus. The project will substantially reduce operating costs, space surplus, and deferred maintenance.

Carrier Hall, constructed in 1971, has never had a comprehensive renovation. It is recommended for demolition rather than rehabilitation by the master planner since rehabbing is more expensive than replacing. Not only is the building in significant disrepair but it is very unattractive at a key location on campus and detracts from first impressions for potential students and their families.

By comparison, Egbert Hall also has never had a comprehensive renovation and is in need of significant renovation but is an historic, attractive building in the center of campus. It has significant ties to alumni and the alumni association asked during the campus master planning process that we do not consider tearing it down.

Public Safety has been relocated to the building previously occupied by Admissions. The old location utilized by Public Safety will be demolished as well as the adjacent building. These buildings are Thorn I and Thorn II.

A number of accessibility deficiencies in the facilities to remain cannot be remedied without a major renovation. Existing substandard air quality and air distribution deficiencies will be remedied and building systems will be upgraded to current code requirements.

The project reduces operating costs by at least \$150,000 per year, reduces deferred maintenance by over \$8M, and reduces the space inventory by 25,839 gross sq. ft.

**Deferred Maintenance Projects**

**\$7.8 Million**

The Facilities Master Plan estimates an immediate deferred maintenance need of \$130 M by the year 2022.

The most critical portion of these projects as identified by Clarion staff are:

Still Hall Variable Air Box Replacement - \$250,000  
Carlson Library Balancing Valve Replacement - \$150,000  
Carlson Library Cooling Tower - \$150,000  
Becker Hall Cooling Tower - \$150,000  
Student Recreation Center Cooling Tower - \$150,000  
Marwick Boyd Uni-vent Replacement - \$100,000  
Founders Hall Staircase Reinforcement – \$750,000  
Harvey Hall Electrical Distribution and HVAC Upgrades - \$225,000

Water Line Replacements - \$500,000  
Montgomery Hall Roof Replacement - \$150,000  
Still Hall Steam Manhole - \$100,000  
Steam Tunnel Repairs - \$200,000  
Givan Hall Steam Manhole - \$100,000  
Sidewalk Replacements - \$300,000  
Stevens Hall Electrical and HVAC Upgrades - \$475,000  
Davis Hall Electrical and HVAC Upgrades - \$425,000  
Phase II Electrical Improvements - \$200,000  
Suhr Library Critical Maintenance - \$700,000  
Water Tower Repair Work - \$700,000  
Boiler Replacement Work - \$750,000